

Monroe Public Schools

Staff Summary



Fawn Hollow Elementary - Grades K - 5

Staffing and Enrollment

Certified Staff					Enrollment					Non-Certified Staff				
	FY-13	FY-14	FY 15 Projected	NET		FY-13	FY-14	FY 15 Projected	Change		FY-13	FY-14	FY 15 Projected	NET
Principal	1.00	1.00	1.00	0.00										
Teachers K	2.00	4.00	4.00	0.00	K	69	74	74	0					
1	4.00	4.00	4.00	0.00	1	86	72	74	2					
2	4.00	4.00	4.00	0.00	2	78	86	72	(14)					
3	5.00	4.00	4.00	0.00	3	109	81	86	5					
4	4.00	5.00	4.00	(1.00)	4	96	110	81	(29)					
5	4.00	4.00	5.00	1.00	5	86	99	110	11					
Reading Intervention	4.10	4.00	4.00	0.00										
Library Media Specialist	1.00	1.00	1.00	0.00										
School Counselor	0.50	0.50	0.50	0.00										
Psychologist	1.00	1.00	1.00	0.00										
Special Education	5.25	5.25	5.25	0.00										
Speech & Language	1.30	1.30	1.30	0.00										
Visual Arts	1.00	1.00	1.00	0.00										
Music	1.20	1.00	1.00	0.00										
Physical Education	1.20	1.20	1.20	0.00										
Kindergarten Inter	0.40	0.00	0.00	0.00										
Totals:	40.95	42.25	42.25	0.00		524	522	497	(2)		30.45	30.15	30.15	0.00

Monroe Elementary - Grades K - 5

Staffing and Enrollment														
Certified Staff					Enrollment					Non-Certified Staff				
	FY-13	FY-14	FY-15 Projected	NET		FY-13	FY-14	FY-15 Projected	Change		FY-13	FY-14	FY-15 Projected	NET
Principal	0.80	0.80	0.80	0.00						Nurse	0.80	0.80	0.80	0.00
Teachers K	1.50	3.00	3.00	0.00	K	49	54	54	0	Secretarial Full-Time	1.00	1.00	1.00	0.00
1	3.00	3.00	3.00	0.00	1	54	51	54	3	Secretarial 10-Month	1.00	1.00	1.00	0.00
2	3.00	3.00	3.00	0.00	2	52	55	51	-4	Secretarial SpEd Part-Time	0.50	0.50	0.50	0.00
3	3.00	3.00	3.00	0.00	3	69	52	55	3	Paraprofessionals Regular Education	3.38	3.92	3.92	0.00
4	3.00	3.00	3.00	0.00	4	53	69	52	-17	Paraprofessionals Special Education	12.40	9.70	9.70	0.00
5	3.00	3.00	3.00	0.00	5	58	52	69	17	Custodial Full-Time	3.00	3.00	3.00	0.00
Reading Intervention	2.75	2.75	2.75	0.00						Speech Assistants	0.20	0.50	0.50	0.00
Library Media Specialist	0.00	0.00	1.00	1.00						Librarian	1.00	1.00	1.00	0.00
School Counselor	0.50	0.60	0.60	0.00						Nurse Aide	1.00	1.00	1.00	0.00
Psychologist	0.60	1.00	1.00	0.00										
Special Education	3.00	3.00	3.00	0.00										
Speech & Language	0.50	0.70	0.70	0.00										
Visual Arts	0.60	0.60	0.60	0.00										
Music	0.80	1.00	1.00	0.00										
Physical Education	0.80	0.80	0.80	0.00										
Kindergarten Inter	0.40	0.00	0.00	0.00										
Totals:	27.25	29.25	30.25	1.00		335	333	335	2		24.28	22.42	22.42	0.00

Jockey Hollow School - Grades 6 - 8, Main Campus & STEM

Staffing and Enrollment														
Certified Staff					Enrollment					Non-Certified Staff				
	FY-13	FY-14	FY-15 Projected	NET		FY-13	FY-14	FY-15 Projected	Change		FY-13	FY-14	FY-15 Projected	NET
Principal	1.00	1.00	1.00	0.00										
Assistant Principal	2.00	2.00	2.00	0.00	6	253	243	248	5					
Grade 6	11.00	10.20	10.20	0.00	7	315	251	243	(8)					
Grade 7	12.40	11.60	9.60	(2.00)	8	288	320	251	(69)					
Grade 8	12.40	12.00	11.00	(1.00)										
World Languages	4.00	3.80	3.80	0.00										
Reading Intervention	2.50	2.50	2.50	0.00										
School Counselor	3.00	3.00	3.00	0.00										
Psychologist	1.50	1.70	1.70	0.00										
Special Education	10.50	10.00	9.00	(1.00)										
Speech & Language	0.90	1.20	1.20	0.00										
Visual Arts	1.50	1.70	1.70	0.00										
Music	3.40	3.00	3.00	0.00										
Physical Education	3.00	3.00	3.00	0.00										
Computer	2.00	0.40	0.40	0.00										
PLW & Technology Education	2.00	2.00	2.00	0.00										
Health	1.00	1.00	1.00	0.00										
Library Media Specialist	1.00	1.00	1.00	0.00										
Totals:	75.10	71.10	67.10	(4.00)		856	814	742	(72)		25.28	26.80	26.80	0.00

**Masuk High School - Grades 9 - 12
Alternative and R.E.A.L. Program**

Staffing and Enrollment

Certified Staff

	FY-13	FY-14	FY-15 Projected	NET
Teachers	2.00	2.00	2.00	0.00
Counselor	0.60	0.60	0.60	0.00
Totals:	2.60	2.60	2.60	0.00

Non-Certified Staff

	FY-13	FY-14	FY-15 Projected	NET
Paraprofessionals Full Time	0.00	1.00	1.00	0.00
	0.00	1.00	1.00	0.00

Monroe Public Schools Central Administration - Grades PreK - 12

STAFFING AND ENROLLMENT

Certified Staff

Non-Certified Staff

	FY-13	FY-14	FY-15 Projected	NET
Superintendent	1.00	1.00	1.00	0.00
Assistant Superintendent	1.00	1.00	1.00	0.00
Director of Finance & Management Services	1.00	1.00	1.00	0.00
Director of Student Support Services	1.00	1.00	1.00	0.00
Assistant Director of Student Support	1.00	1.00	1.00	0.00
Director of Curriculum and Professional Development	1.00	1.00	1.00	0.00
Director of Technology & Operations	1.00	1.00	1.00	0.00
Totals:	7.00	7.00	7.00	0.00

	FY-13	FY-14	FY-15 Projected	NET
Manager Buildings & Grounds	1.00	1.00	1.00	0.00
Manager of IT	1.00	1.00	1.00	0.00
Administrative Assistant	1.00	1.00	1.00	0.00
Human Resources Specialist	1.00	1.00	1.00	0.00
Curriculum & Testing Support	1.00	1.00	1.00	0.00
Student Services Support	1.00	1.00	1.00	0.00
Human Resources Support	1.00	1.00	1.00	0.00
Senior Accountant	1.00	1.00	1.00	0.00
Finance, Grants & Transportation	1.00	1.00	1.00	0.00
Payroll Specialist	1.00	1.00	1.00	0.00
Accounts Payable Specialist	1.00	1.00	1.00	0.00
Operations & Technology Support	1.00	1.00	1.00	0.00
	12.00	12.00	12.00	0.00

Certified Staff

Non-Certified Staff

	FY-13	FY-14	FY-15 Projected	NET		FY-13	FY-14	FY-15 Projected	Change		FY-13	FY-14	FY-15 Projected	NET
Teacher of Hearing Impaired	1.00	0.00	0.00	0.00										
Kindergarten Intervention	1.20	0.00	0.00	0.00										
Life/Drug Counselor	0.40	0.40	0.40	0.00										
Reading Consultant	0.50	0.50	0.50	0.00										
Totals:	305.40	304.10	301.10	(3.00)		3,492	3,373	3,258	(115)		178.94	176.12	176.12	0.00

Fawn Hollow Elementary - Grades K - 5

Staffing and Enrollment															
Certified Staff					Enrollment					Non-Certified Staff					
	FY-13	FY-14	FY 15 Projected	NET		FY-13	FY-14	FY 15 Projected	Change		FY-13	FY-14	FY 15 Projected	NET	
Principal	1.00	1.00	1.00	0.00						Nurse	1.00	1.00	1.00	0.00	
Teachers K	2.00	4.00	4.00	0.00	K	69	74	74	0	Secretarial Full-Time	1.00	1.00	1.00	0.00	
1	4.00	4.00	4.00	0.00	1	86	72	74	2	Secretarial 10-Month	1.50	1.50	1.50	0.00	
2	4.00	4.00	4.00	0.00	2	78	86	72	(14)	Secretarial SpEd 10-Month	0.5	0.5	0.5	0.00	
3	5.00	4.00	4.00	0.00	3	109	81	86	5	Paraprofessionals Regular Education	6.65	7.65	7.65	0.00	
4	4.00	5.00	4.00	(1.00)	4	96	110	81	(29)	Paraprofessionals Special Education	15.00	14.00	14.00	0.00	
5	4.00	4.00	5.00	1.00	5	86	99	110	11	Custodian	3.50	3.50	3.50	0.00	
Reading Intervention	4.10	4.00	4.00	0.00						Speech Assistants	1.30	1.00	1.00	0.00	
Library Media Specialist	1.00	1.00	1.00	0.00											
School Counselor	0.50	0.50	0.50	0.00											
Psychologist	1.00	1.00	1.00	0.00											
Special Education	5.25	5.25	5.25	0.00											
Speech & Language	1.30	1.30	1.30	0.00											
Visual Arts	1.00	1.00	1.00	0.00											
Music	1.20	1.00	1.00	0.00											
Physical Education	1.20	1.20	1.20	0.00											
Kindergarten Inter	0.40	0.00	0.00	0.00											
Totals:	40.95	42.25	42.25	0.00		524	522	497	(2)		30.45	30.15	30.15	0.00	

**Monroe Pre-Kindergarten
At Monroe Elementary School**

Staffing and Enrollment

Certified Staff	Enrollment	Non-Certified Staff
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	FY-13	FY-14	FY-15 Projected	NET		FY-13	FY-14	FY-15 Projected	Change		FY-13	FY-14	FY-15 Projected	NET
Principal	0.20	0.20	0.20	0.00	Pre K	35	41	51	10	Nurse	0.20	0.20	0.20	0.00
Special Education	3.00	3.00	3.00	0.00						Secretarial SpEd Part-Time	0.50	0.50	0.50	0.00
Psychologist	0.60	0.00	0.00	0.00						Paraprofessionals SpEd	7.40	7.40	7.40	0.00
Speech & Language	1.20	1.00	1.00	0.00						Speech Assistants	1.00	0.50	0.50	0.00
Totals:	5.00	4.20	4.20	0.00		35	41	51	10		9.10	8.60	8.60	0.00

Monroe Elementary - Grades K - 5

Staffing and Enrollment														
Certified Staff					Enrollment					Non-Certified Staff				
	FY-13	FY-14	FY-15 Projected	NET		FY-13	FY-14	FY-15 Projected	Change		FY-13	FY-14	FY-15 Projected	NET
Principal	0.80	0.80	0.80	0.00										
Teachers K	1.50	3.00	3.00	0.00	K	49	54	54	0					
1	3.00	3.00	3.00	0.00	1	54	51	54	3					
2	3.00	3.00	3.00	0.00	2	52	55	51	-4					
3	3.00	3.00	3.00	0.00	3	69	52	55	3					
4	3.00	3.00	3.00	0.00	4	53	69	52	-17					
5	3.00	3.00	3.00	0.00	5	58	52	69	17					
Reading Intervention	2.75	2.75	2.75	0.00										
Library Media Specialist	0.00	0.00	1.00	1.00										
School Counselor	0.50	0.60	0.60	0.00										
Psychologist	0.60	1.00	1.00	0.00										
Special Education	3.00	3.00	3.00	0.00										
Speech & Language	0.50	0.70	0.70	0.00										
Visual Arts	0.60	0.60	0.60	0.00										
Music	0.80	1.00	1.00	0.00										
Physical Education	0.80	0.80	0.80	0.00										
Kindergarten Inter	0.40	0.00	0.00	0.00										
Totals:	27.25	29.25	30.25	1.00		335	333	335	2		24.28	22.42	22.42	0.00

Stepney Elementary - Grades K - 5

Staffing and Enrollment														
Certified Staff					Enrollment					Non-Certified Staff				
	FY-13	FY-14	FY-15 Projected	NET		FY-13	FY-14	FY-15 Projected	Change		FY-13	FY-14	FY-15 Projected	NET
Principal	1.00	1.00	1.00	0.00										
Teachers K	2.00	4.00	4.00	0.00	K	75	69	69	0					
1	4.00	4.00	4.00	0.00	1	74	77	69	(8)					
2	4.00	4.00	4.00	0.00	2	77	70	77	7					
3	4.00	4.00	4.00	0.00	3	83	77	70	(7)					
4	4.00	4.00	4.00	0.00	4	97	84	77	(7)					
5	4.00	4.00	4.00	0.00	5	98	97	84	(13)					
Reading Intervention	4.00	4.00	4.00	0.00										
Library Media Specialist	1.00	1.00	1.00	0.00										
School Counselor	0.50	0.50	0.50	0.00										
Psychologist	1.00	1.00	1.00	0.00										
Special Education	4.50	4.50	4.50	0.00										
Speech & Language	1.00	1.00	1.00	0.00										
Visual Arts	1.00	1.00	1.00	0.00										
Music	1.00	1.40	1.40	0.00										
Physical Education	1.00	1.00	1.00	0.00										
Totals:	38.40	40.40	40.40	0.00		504	474	446	(28)		25.03	24.85	24.85	0.00

Jockey Hollow School - Grades 6 - 8, Main Campus & STEM

Staffing and Enrollment														
Certified Staff					Enrollment					Non-Certified Staff				
	FY-13	FY-14	FY-15 Projected	NET		FY-13	FY-14	FY-15 Projected	Change		FY-13	FY-14	FY-15 Projected	NET
Principal	1.00	1.00	1.00	0.00										
Assistant Principal	2.00	2.00	2.00	0.00	6	253	243	248	5					
Grade 6	11.00	10.20	10.20	0.00	7	315	251	243	(8)					
Grade 7	12.40	11.60	9.60	(2.00)	8	288	320	251	(69)					
Grade 8	12.40	12.00	11.00	(1.00)										
World Languages	4.00	3.80	3.80	0.00										
Reading Intervention	2.50	2.50	2.50	0.00										
School Counselor	3.00	3.00	3.00	0.00										
Psychologist	1.50	1.70	1.70	0.00										
Special Education	10.50	10.00	9.00	(1.00)										
Speech & Language	0.90	1.20	1.20	0.00										
Visual Arts	1.50	1.70	1.70	0.00										
Music	3.40	3.00	3.00	0.00										
Physical Education	3.00	3.00	3.00	0.00										
Computer	2.00	0.40	0.40	0.00										
PLW & Technology Education	2.00	2.00	2.00	0.00										
Health	1.00	1.00	1.00	0.00										
Library Media Specialist	1.00	1.00	1.00	0.00										
Totals:	75.10	71.10	67.10	(4.00)		856	814	742	(72)		25.28	26.80	26.80	0.00

Masuk High School - Grades 9 - 12

Staffing and Enrollment															
Certified Staff					Enrollment					Non-Certified Staff					
	FY-13	FY-14	FY-15 Projected	NET		FY-13	FY-14	FY-15 Projected	Change		FY-13	FY-14	FY-15 Projected	NET	
Principal	1.00	1.00	1.00	0.00											
Assistant Principal	2.00	2.00	2.00	0.00	9	297	272	304	32.00		Nurse	2.00	2.00	2.00	0.00
Secondary Instructional Leaders	4.40	8.00	8.00	0.00	10	323	292	272	(20.00)		Secretarial Full-Time	5.50	5.00	5.00	0.00
Language Arts Reading	13.20	12.80	12.80	0.00	11	299	319	292	(27.00)		Secretarial 10-Month	2.00	4.00	4.00	0.00
Mathematics	12.20	11.60	11.60	0.00	12	319	306	319	13.00		Paraprofessionals Regular Education	1.20	0.00	0.00	0.00
Science	13.60	13.00	13.00	0.00							Paraprofessionals Special Education	13.00	11.90	11.90	0.00
Social Studies	11.40	11.00	11.00	0.00							Custodial	13.00	13.00	13.00	0.00
World Languages	8.40	8.00	8.00	0.00							Speech Assistants Part-Time	0.10	0.40	0.40	0.00
CTE	8.80	10.00	10.00	0.00							Security 10-Month	4.00	4.00	4.00	0.00
Fine Arts	4.00	3.90	3.90	0.00							Special Education Transition	1.00	1.00	1.00	0.00
Physical Education	3.00	3.00	3.00	0.00							Braille Assistant	1.00	0.00	0.00	0.00
Health	1.00	1.00	1.00	0.00							Librarian	1.00	1.00	1.00	0.00
Computer Science	1.00	0.00	0.00	0.00							Reading Interventionist	1.00	1.00	1.00	0.00
Library Media Specialist	1.00	1.00	1.00	0.00							Math Interventionist	1.00	1.00	1.00	0.00
School Counseling	5.60	5.00	5.00	0.00											
Psychologist	2.00	1.70	1.70	0.00											
Speech & Language	0.40	0.40	0.40	0.00											
Special Education	10.20	9.00	9.00	0.00											
Life / Drug counselor	0.40	0.40	0.40	0.00											
Reading Consultant	0.50	0.50	0.50	0.00											
Totals:	104.10	103.30	103.30	0.00		1238	1189	1187	(2)			45.80	44.30	44.30	0.00

**Masuk High School - Grades 9 - 12
Alternative and R.E.A.L. Program**

Staffing and Enrollment

Certified Staff

	FY-13	FY-14	FY-15 Projected	NET
Teachers	2.00	2.00	2.00	0.00
Counselor	0.60	0.60	0.60	0.00
Totals:	2.60	2.60	2.60	0.00

Non-Certified Staff

	FY-13	FY-14	FY-15 Projected	NET
Paraprofessionals Full Time	0.00	1.00	1.00	0.00
	0.00	1.00	1.00	0.00

Monroe System-Wide Staff - Grades Pre-K - 12

Staffing and Enrollment

Certified Staff

Non-Certified Staff

	FY-13	FY-14	FY-15 Projected	NET
Assistive Technology	1.00	1.00	1.00	0.00
Teacher of Hearing Impaired	1.00	0.00	0.00	0.00
SpEd Behavioral Consultant	0.00	0.00	0.00	0.00
K-5 Mathematics Coordinator	1.00	1.00	1.00	0.00
K-5 Science Coordinator	1.00	1.00	1.00	0.00
K-5 Language Arts Coordinator	1.00	1.00	1.00	0.00
Totals:	5.00	4.00	4.00	0.00

	FY-13	FY-14	FY-15 Projected	NET
District Data Specialist	1.00	1.00	1.00	0.00
District Data Tech 10-Month	1.00	1.00	1.00	0.00
Tech Specialist Full Time	3.00	3.00	3.00	0.00
Tech Specialist Part-Time	1.00	0.00	0.00	0.00
Electrician	1.00	1.00	1.00	0.00
ESL	Hourly	Hourly	Hourly	Hourly
	7.00	6.00	6.00	0.00

Monroe Public Schools Central Administration - Grades PreK - 12

STAFFING AND ENROLLMENT

Certified Staff

Non-Certified Staff

	FY-13	FY-14	FY-15 Projected	NET
Superintendent	1.00	1.00	1.00	0.00
Assistant Superintendent	1.00	1.00	1.00	0.00
Director of Finance & Management Services	1.00	1.00	1.00	0.00
Director of Student Support Services	1.00	1.00	1.00	0.00
Assistant Director of Student Support	1.00	1.00	1.00	0.00
Director of Curriculum and Professional Development	1.00	1.00	1.00	0.00
Director of Technology & Operations	1.00	1.00	1.00	0.00
Totals:	7.00	7.00	7.00	0.00

	FY-13	FY-14	FY-15 Projected	NET
Manager Buildings & Grounds	1.00	1.00	1.00	0.00
Manager of IT	1.00	1.00	1.00	0.00
Administrative Assistant	1.00	1.00	1.00	0.00
Human Resources Specialist	1.00	1.00	1.00	0.00
Curriculum & Testing Support	1.00	1.00	1.00	0.00
Student Services Support	1.00	1.00	1.00	0.00
Human Resources Support	1.00	1.00	1.00	0.00
Senior Accountant	1.00	1.00	1.00	0.00
Finance, Grants & Transportation	1.00	1.00	1.00	0.00
Payroll Specialist	1.00	1.00	1.00	0.00
Accounts Payable Specialist	1.00	1.00	1.00	0.00
Operations & Technology Support	1.00	1.00	1.00	0.00
	12.00	12.00	12.00	0.00

Summary

Staffing and Enrollment

Certified Staff

Non-Certified Staff

	FY-13	FY-14	FY-15 Projected	NET		FY-13	FY-14	FY-15 Projected	Change		FY-13	FY-14	FY-15 Projected	NET
	Superintendent	1.00	1.00	1.00		0.00	Pre K	35	41		51	10	Manager Buildings & Grounds	1.00
Assistant Superintendent	1.00	1.00	1.00	0.00	K	193	197	197	0	Manager of IT	1.00	1.00	1.00	0.00
Director of Finance & Management Services	1.00	1.00	1.00	0.00	1	214	200	197	-3	Administrative Assistant	1.00	1.00	1.00	0.00
Director of Student Support Services	1.00	1.00	1.00	0.00	2	207	211	200	-11	Human Resources Specialist	1.00	1.00	1.00	0.00
Assistant Director of Student Support	1.00	1.00	1.00	0.00	3	261	210	211	1	Curriculum & Testing Support	1.00	1.00	1.00	0.00
Director of Curriculum & Instruction	1.00	1.00	1.00	0.00	4	246	263	210	-53	Student Services Support	1.00	1.00	1.00	0.00
Director of Operations & Technology	1.00	1.00	1.00	0.00	5	242	248	263	15	Human Resources Support	1.00	1.00	1.00	0.00
Principals	5.00	5.00	5.00	0.00	6	253	243	248	5	Senior Accountant	1.00	1.00	1.00	0.00
Assistant Principals	4.00	4.00	4.00	0.00	7	315	251	243	-8	Finance, Grants & Transportation	1.00	1.00	1.00	0.00
Secondary Instructional Leaders	4.40	8.00	8.00	0.00	8	288	320	251	-69	Payroll Specialist	1.00	1.00	1.00	0.00
Teachers	201.40	201.00	198.00	(3.00)	9	297	272	304	32	Accounts Payable Specialist	1.00	1.00	1.00	0.00
Reading Intervention	13.35	13.25	13.25	0.00	10	323	292	272	-20	Operations & Technology Support	1.00	1.00	1.00	0.00
K-5 Mathematics Coordinator	1.00	1.00	1.00	0.00	11	299	319	292	-27	Nurse	6.00	7.00	7.00	0.00
K-5 Science Coordinator	1.00	1.00	1.00	0.00	12	319	306	319	13	Secretarial Full-Time	13.00	12.50	12.50	0.00
K-5 Language Arts Coordinator	1.00	1.00	1.00	0.00						Nurse Aide	1.00	1.00	1.00	0.00
School Counselors	10.70	10.20	10.20	0.00						Secretarial 10-Month	7.00	9.00	9.00	0.00
Psychologist	6.70	6.40	6.40	0.00						Secretarial SpEd 10-Month	0.50	0.50	0.50	0.00
Special Education	36.45	34.75	33.75	(1.00)						Secretarial SpEd Part-Time	2.00	2.00	2.00	0.00
Speech & Language	5.30	5.60	5.60	0.00						Paraprofessionals Regular Education	21.38	20.47	20.47	0.00
Library Media Specialist	4.00	4.00	5.00	1.00						Paraprofessional Special Education	65.96	63.55	63.55	0.00
Assistive Technology	1.00	1.00	1.00	0.00						Custodial Full-Time	26.50	26.50	26.50	0.00

Certified Staff

Non-Certified Staff

	FY-13	FY-14	FY-15 Projected	NET		FY-13	FY-14	FY-15 Projected	Change		FY-13	FY-14	FY-15 Projected	NET
Teacher of Hearing Impaired	1.00	0.00	0.00	0.00										
Kindergarten Intervention	1.20	0.00	0.00	0.00										
Life/Drug Counselor	0.40	0.40	0.40	0.00										
Reading Consultant	0.50	0.50	0.50	0.00										
Totals:	305.40	304.10	301.10	(3.00)		3,492	3,373	3,258	(115)		178.94	176.12	176.12	0.00